





- Overview of PRP Program
- Program Metrics
- Remedial Action
- Advanced Cleanup Program
- Closures



PRP Program Overview



Program Structure – Four Teams

- Team 1: Advanced Cleanup and Performance Based Cleanup
 - Matt Ingham, P.E. <u>matthew.ingham@floridadep.gov</u>
- Team 2: Site Access, Forensics, Petroleum Cleanup Participation Program
 - Ken Busen, P.G. <u>ken.busen@floridadep.gov</u>
- Team 3: Local Programs and Private Teams
 - Susan Fields <u>susan.fields@flroidadep.gov</u>
 - 12 Local Programs
 - Program Cleanup (50 Counties), Non-Program (20 Counties) and Enforcement (4 Counties)
- Team 4: Agency Term Contracts
 - Blake Miller <u>blake.miller@floridadep.gov</u>
 - 133 Contracts representing 63 Companies



PRP Program Metrics

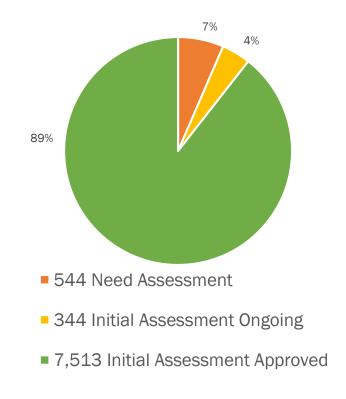


Program Progress

Eligible Discharges Closed by Fiscal Year

Status of Site Assessments



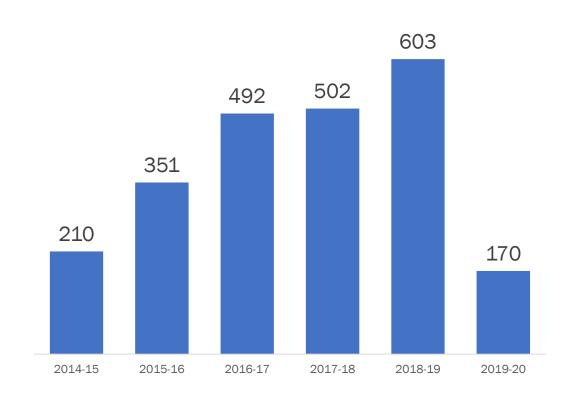


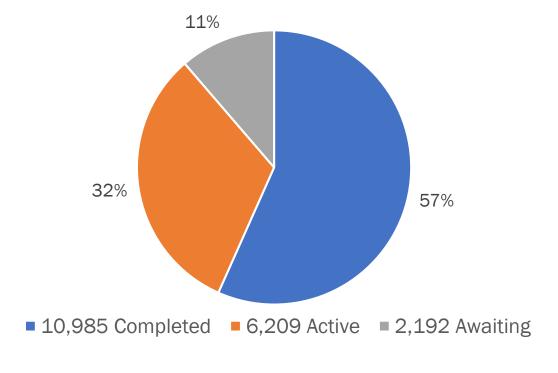


Remediation and Closures

Remedial Plans Approved by Fiscal Year

Status of Eligible Discharges

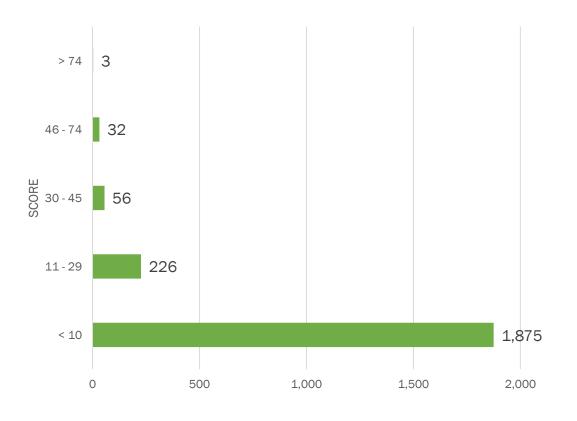




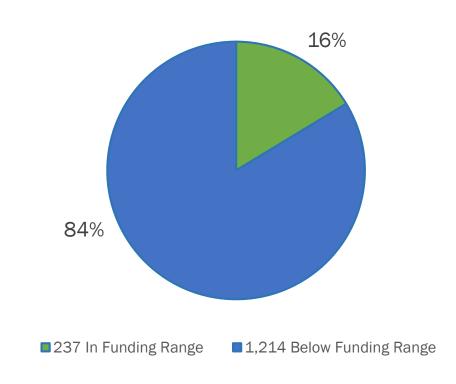


Inactive Site Status and Site Access

Inactive sites by Discharge Score



Need Site Access



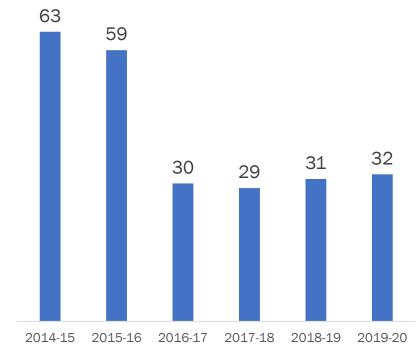


Production

Obligated by Fiscal Year in Millions



Purchase Order Issue Time in Days





Moving into Remediation



Sites Moving Into Remedial Action

- Remedial Action Specialist on each team
- Difficult Site Review Process
- Scope changed to Construction and <u>1</u> Quarter of O & M
- Scope Support in Tallahassee
 - Chuck Williams and Carol Carnley
- Closure Tools
 - LSSI NFA
 - FDOT MOU
 - CSX MOU





- Funding up to \$30M
- Cost Share or Savings of 25%
- 258 Facilities under Advanced Cleanup since 2014
 - 91 Individual AC Agreements
 - \$ 28M in Total Cleanup Costs
 - \$ 7.6M in Total Cost Savings to State (28%)
 - 153 Facilities in 10 Bundle Agreements
 - \$ 51M in Total Cleanup Costs
 - \$ 24M Cost Savings to State (36%)
 - Only 1 bundle (5 sites) in last 3 application periods
 - 14 Advanced Cleanup Redevelopment
- 42 Discharges Closed



	LCAR Required	Cost Share/Savings	Number of Sites	PBC	Max \$/year
Individual Site	Yes	25% or more	1	No	1M
Bundle	Yes	25% or more	5 or more	Yes	5M
ACR	Yes	Not Required	1	Yes	1M



	# Sites	Total Cost	Cost savings
Individual Site	91	\$28M	\$7.6M
Bundle	153	\$51M	\$24M
ACR	14	\$10M	



Advanced Cleanup Redevelopment

Hyatt Hotel Tampa







Cleanup Closures



Expediting Closures

- Continued outreach to site owners
- Incorporated closure percentage in assignment formula
- Site Access Orders (104 Executed)



Challenges to Closures

- Increase in percentage of sites under active remediation
- Mega Sites (Cleanup costs exceed \$10M): ports, airports, and bulk storage facilities
- Ability to obtain site access and offsite access

